

**APPENDIX I (2)
 SAINT MARYS CHURCHYARD KINTBURY
 FUNDING REQUIREMENT FOR 2018/19**

	2017/18
Balance B/fwd 1/4/17	-£166.23
Estimated expenditure 2017/18	-£1,646.46
Special Expenses - new wall 10 yr period	-£5,576.80
Council Tax	£6,200.00
Balance 31/3/18	<u>-£1,189.49</u>
	2018/19
Balance B/fwd 1/4/18	-£1,189.49
Estimated expenditure 2018/19	-£1,690.00
Special Expenses - new wall 10 yr period	-£4,400.00
Council Tax	£7,280.00
Balance 31/3/19	<u>£0.51</u>
2018/19 Band D Equivalent Tax	6.16
2018/19 Tax Base Equivalent Band D properties	1,181.97

NOTES

2017/18 Band D Equivalent Tax	5.25
2017/18 Tax Base Equivalent Band D properties	1,179.88